

REVENUES	PROPOSED YEAR 2018
CARRYOVER FROM PREVIOUS YEARS'	\$529,613.13
TAXES REAL PROPERTY	\$18,720,407.58
PRIOR YEAR'S LEVY	\$345,000.00
DELINQUENT LEVY TAX CLAIM	\$1,049,799.86
TOTAL TAXES	\$20,115,207.44
LICENSES & PERMITS	\$10,000.00
HOTEL TAX	\$12,000.00
INTERGOVERNMENTAL	
MENTAL HEALTH PROGRAM	\$522,525.00
BLOCK GRANTS	\$769,460.00
CHILDREN & YOUTH ACT 148	\$3,477,137.00
CHILDREN & YOUTH TITLE IV-E	\$533,413.00
CHILDREN & YOUTH TITLE XX	\$47,549.00
CHILDREN & YOUTH MEDICAID REIM	\$4,255.00
CHILDREN & YOUTH TITLE TANF	\$73,336.00
CHILDREN & YOUTH TITLE IV-B	\$147,988.00
CHILDREN & YOUTH CARE PROGRAM	\$77,719.00
INDEPENDENT LIVING PROGRAM	\$375,654.00
EMERGENCY MANAGEMENT AGENCY	\$71,835.00
COURT REFUNDS	\$74,000.00
VICTIM WITNESS PROGRAM	\$45,047.00
STOP GRANT	\$65,000.00
REIMB. DISTRICT ATTORNEY	\$105,000.00

JTPA	\$254,800.00
ADULT PROBATION	\$165,123.00
JUVENILE PROBATION	\$148,781.00
PUBLIC UTILITES TAX	\$20,000.00
MISC REIMB. OF SALARIES & EXPENSES	\$160,000.00
STATE GAME LANDS	\$25,000.00
RECYCLING GRANTS	
DEP REIMB. RECYCLING COORD.	
TOTAL INTER GOVERNMENTAL	\$7,229,330.00
DEPARTMENTAL CHARGES	

CHILDREN & YOUTH FOSTER SUPPORT	\$70,096.00
COUNTY MAP, TAX MAPS ETC.	\$65,500.00
DISTRICT JUSTICE MYERS	\$40,800.00
DISTRICT JUSTICE CARNEY	\$46,700.00
DISTRICT JUSTICE EDWARDS	\$17,500.00
911 INCOME	\$634,000.00
MICROFIL/PHOTOCOPYING	\$1,250.00
PLANNING	\$20,000.00
PROTHONOTARY	\$365,000.00
RECORDER OF DEEDS	\$399,988.00
RECYCLING PROGRAM INCOME	\$104,600.00
SOLID WASTE INCOME	\$1,200.00
BOARDING FEES PRISIONERS	\$391,500.00
SHERIFF	\$169,500.00
SHERIFF OTHER MISC.	
TAX CLAIM COSTS	\$590,654.55

INTEREST M.M. & C.D.'S	\$300.00
INTEREST NOW ACCTS.	\$9,500.00
INTEREST TAX CLAIM	\$3,811.06
INSURANCE DIVIDENDS	\$35,000.00
RENTS	\$35,000.00
BLUE CROSS/BLUE SHIELD REIMB.	\$225,000.00
MISC REIMB OF EXPENSES	\$60,000.00
MISCELLANEOUS	
TOTAL MISC. REVENUES	\$368,611.06
OTHER FINANCING SOURCES	

TRANSFER FROM BLOCK GRANTS ACCT.	\$50,000.00
TRANSFER FROM DOMESTIC REL. ACCT.	\$395,000.00
TRANSFER FROM SOLID WASTE FUND	\$150,000.00
TOTAL OTHER FINANCING SOURCES	\$595,000.00
TOTAL REVENUES	\$31,812,050.18

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	YEAR
	2018
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COMMISSIONERS/BUSINESS OFFICE	\$636,169.44
SOLICITOR	\$55,822.22
COUNTY BUILDINGS	\$1,158,748.87
VOTER REGISTRATION	\$56,080.20
CONDUCT OF ELECTIONS	\$175,050.00
TAX ASSESSMENT	

ENGINEER	\$152,784.73
PLANNING	\$358,817.52
RECORDER OF DEEDS	\$239,829.07
CENTRAL TELEPHONE SERVICE	\$101,600.00
MAIL/MICROFILM PHOTOCOPY	\$172,457.76
REGISTER OF WILLLS	\$6,775.00
SHERIFF	\$683,600.21
CORONER	\$327,870.77
PROTHONOTARY	\$393,305.83
CLERK OF COURTS	\$1,600.00
DOMESTIC RELATIONS	\$330,522.29
PUBLIC DEFENDER	\$218,258.20
DISTRICT ATTORNEY	\$803,284.82
LAW LIBRARY	\$15,000.00
COURTS	\$474,235.94
DISTRICT JUSTICE	\$284,985.50
ADULT PROBATION	\$673,467.75
JUVENILE PROBATION	\$411,764.33
CORRECTIONAL FACILITY	\$3,970,349.61
DRUG & ALCOHOL	\$285,800.00
AREA AGENCY ON AGING	\$699,908.00
MENTAL HEALTH PROGRAM	\$192,257.00
CHILDREN & YOUTH SERVICES	\$4,632,851.06
EMERGENCY MANAGEMENT	\$152,555.83
911 COUNTY SYSTEM	\$583,677.06

PARKS AND RECREATION	\$58,050.00
INSURANCE	\$531,100.00
RECYCLING PROGRAM	\$325,226.89
SOLID WASTE	\$76,200.00
APPROPRIATIONS	\$789,205.00
MISCELLANEOUS	\$1,000.00
CAPITAL OUTLAY	
BLOCK GRANTS	\$630,000.00
TICK TASK FORCE	\$13,650.00
JTPA	\$106,209.30
JTPA PARTICIPANT WAGES	
PURCHASING DEPT.	\$5,244.30
OTHER FINANCING USES	\$2,064,195.88
INTEREST ON TEMPORARY LOANS	\$3,000.00
TRANSFER TO OTHER FUNDS	\$75,000.00
TAX REFUNDS	\$2,500.00
TOTAL EXPENDITURES	\$31,812,050.18